

Home Together

2030 Plan Refresh

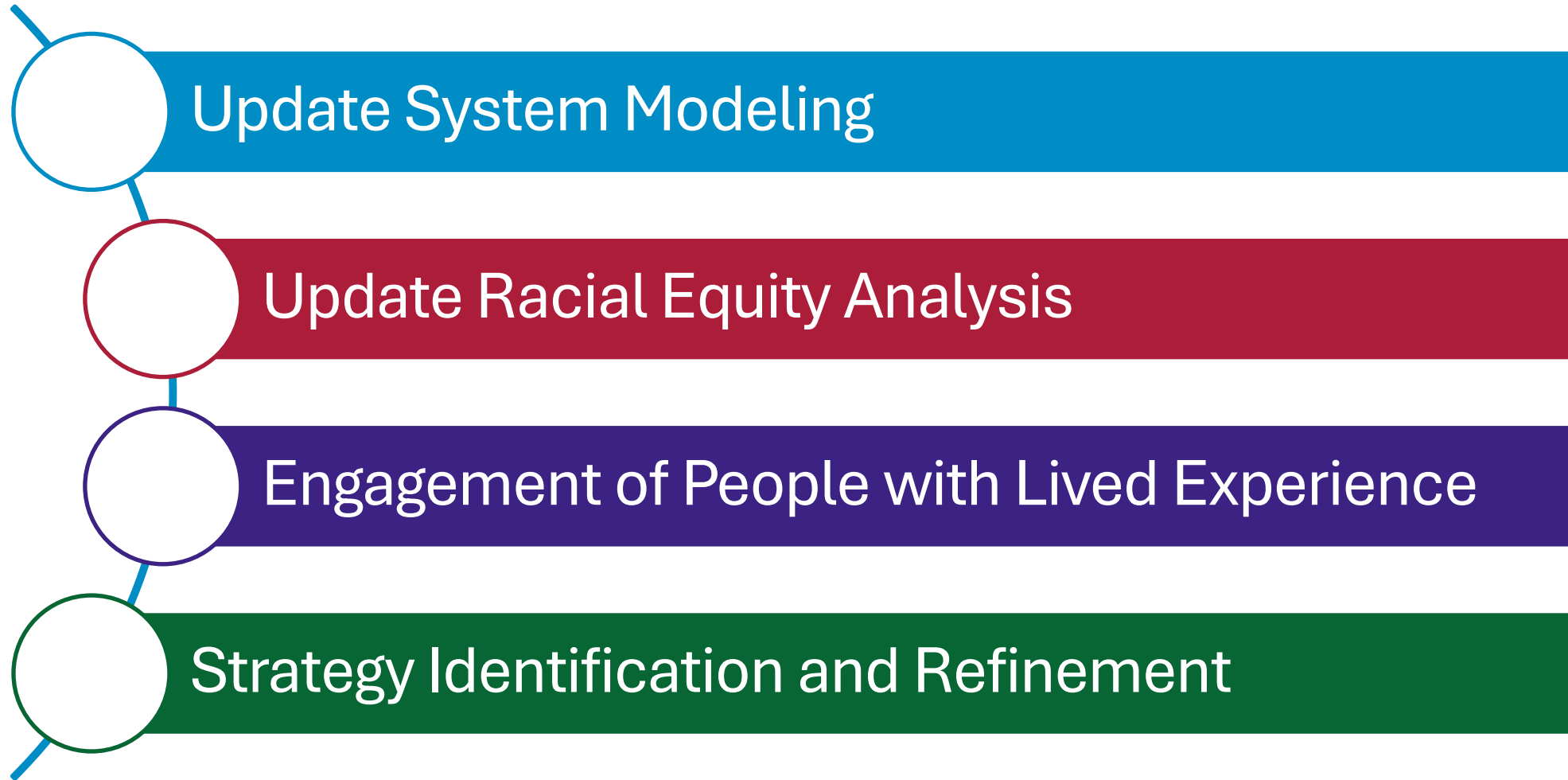
Leadership Board Update

06-18-2025

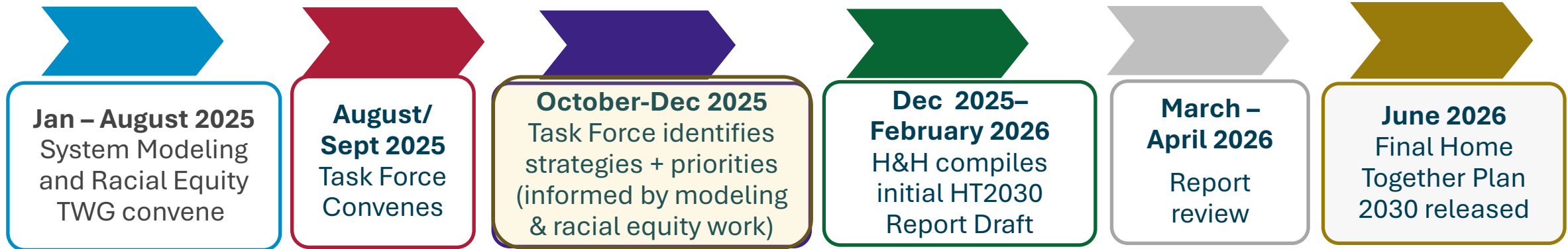


Alameda County Health

Home Together 2030 Plan Refresh: Key Pillars



HT Plan Refresh Timeline



Task Force - Scope

Provide overall direction on the Home Together Plan Refresh

Synthesize recommendations from various CoC committees

Recommend priorities from system modeling and racial equity analysis

Review and comment on the Home Together 2030 draft Plan narrative

Serve as ambassadors for the Home Together 2030 Plan within the community

Task Force - Updates & Next Steps

Since the April update, the Task Force has:

- Discussed and developed the program models that will be included in the system modeling and Home Together 2030 Plan. These programs include:
 - Permanent Supportive Housing (PSH)
 - PSH for Medically Frail (PSH+)
 - Rapid Re-Housing
 - Bridge Subsidies
 - Shallow Subsidies
 - Dedicated Affordable Housing

Next Steps include developing per unit costs for different program models.

The Task Force will reconvene in August to review the findings and recommendations from the Racial Equity Analysis Technical Work Group and the System Modeling Technical Work Group.

System Modeling Workgroup - Scope

- The scope of work for System Modeling Technical Work Group includes:
 - Make decisions about the data points, key assumptions, and program models for system modeling – which will be used to generate estimates for the inventory & investments needed to reach strategic goals.
 - Inform the development of alternate modeling scenarios and an approach to dividing county-level inventory needs among sub-regions or jurisdictions.
 - Providing input on how to best package and communicate modeled estimates.

System Modeling Workgroup - Updates & Next Steps

- Discussed and reviewed data to inform assumptions for program models (permanent and interim housing programs) that will be included in the system modeling, and talked about the optimal system allocations for permanent housing options.
- Reviewed data to inform discussions about how interim housing is needed to achieve strategic goals for reducing unsheltered homelessness,
- Provided feedback about:
 - Factors that contribute to households returning to homelessness from a housing placement as well as strategies that could be implemented to improve the rate of returns to homelessness.
 - Data that is available to help inform understanding about the annual number of people resolving homelessness without permanent housing assistance.

The System Modeling TWG is taking a break until late July, when initial results of the system modeling will be available to review and discuss. Final system modeling results and analysis will be presented to the Task Force in September.

Racial Equity Analysis Workgroup – Scope

- Provide **guidance** on the updated **Racial Equity Analysis** that will be conducted to inform the Home Together 2030 Refresh;
- **Review** and **inform data sources** to be used in the updated Racial Equity Analysis;
- Support the **synthesis** and ***recommendations** generated as part of the updated Racial Equity Analysis; and
- Serve as **ambassadors** to **communicate** about the process and findings of the updated Racial Equity Analysis to the Task Force, CoC, and broader community.

**identification of potential strategies to address inequities*

Racial Equity Analysis Workgroup – Updates & Next Steps

- Technical consultant, Focus Strategies, has begun their quantitative data analysis. Initial findings have been shared with the REA TWG for review and discussion, including:
 - Analysis of Census and PIT Count data to examine disparities between people experiencing homelessness and the Alameda County general population
 - American Indian/Alaskan Native, Black, and Native Hawaiian/Pacific Islanders people are more likely to experience homelessness. The disparities were more pronounced for men of those races and for American Indian/Alaskan Native youth (age 18-24)
 - Analysis of PIT and HMIS data to examine barriers and access to services within the homelessness response system
 - Disparities between who accesses the homelessness response system and who experiences homelessness in Alameda County
 - Disparities in access to shelter, street outreach, and other crisis response supports
 - Disparities in access to permanent housing interventions