

# Homeless Housing, Assistance and Prevention (HHAP) Round 5

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Alameda County and City of Oakland

# Presentation

1. Overview of HHAP-5  
(City of Oakland and Alameda County)
2. Elements of the HHAP-5 Application
3. Timeline and Next Steps

# HHAP-5 Overview

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The Homeless Housing, Assistance and Prevention (HHAP) grant from the State provides funding for permanent housing, or interim housing or street outreach interventions that include clear pathways to connect people to permanent housing options.

HHAP Round 5 is a \$1 billion grant that provides local jurisdictions with flexible funding to continue efforts to improve regional and systems coordination to prevent and end homelessness in their communities. HHAP-5 requires applicants to create and implement Regionally Coordinated Homelessness Action Plans.

# HHAP Rounds 1, 2, 3 and 4 Funding

- **HHAP Round 1 Funds (5/12/2020 – 6/30/2025)**
  - CoC Allocation \$9.4M
  - County Allocation \$8.7M
  - City of Oakland Allocation \$19.7M
- **HHAP Round 2 Funds (10/1/2021 – 6/30/2026)**
  - CoC Allocation \$4.5M
  - County Allocation \$4.0M
  - City of Oakland Allocation \$9.3M
- **HHAP Round 3 Funds (1/1/2023 – 6/30/2026)**
  - CoC Allocation \$12.0M
  - County Allocation \$11.2M
  - City of Oakland Allocation \$24.1M
- **HHAP Round 4 Funds (7/14/23 - 6/30/27)**
  - City of Oakland \$26,044,615
  - Oakland, Berkeley/Alameda County CoC \$12,956,524
  - Alameda County \$12,156,021

# Current Efforts Supported with HHAP Funds

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Since HHAP Round 1 was first administered in 2020, the funds have supported the following efforts in the **City of Oakland**:

- Developing and expanding emergency shelter interventions
- Street outreach support
- Street hygiene interventions and support
- Capacity Building for small emerging organizations
- Permanent housing for homeless adults
- Navigation Centers including RV Safe Parking sites and Community Cabin sites
- Increased case management
- Transitional Housing and Rapid Rehousing for TAY and single adults

# Current Efforts Supported with HHAP Funds

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Since HHAP Round 1 was first administered in 2020, the funds have supported the following efforts in **Alameda County (not an exhaustive list)**:

- Access Points/Housing Resource Centers (CES) countywide
- Street Health and Outreach teams countywide
- Local funding match for Housing Community Supports (housing navigation, tenancy sustaining services, housing deposits)
- Expansion of HMIS system administration and licensing w/ Bitfocus
- Emerging Leaders Program to support persons with lived experience to participate in our CoC
- Regional Interim Housing projects (safe parking, emergency shelter, navigation centers, etc.) in partnership with cities

# HHAP-5 Application

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- System Performance Measures and key actions that will be taken to improve these measures and address racial inequities
  - Number of people served in homelessness response system
  - Unsheltered homelessness
  - First Time Homelessness
  - Exits to Permanent Housing
  - Length of Time Homeless
  - Returns to Homelessness
  - Placements from Street Outreach
- Equity Improvement Plan
- Plan to Reduce the Number of People Experiencing Homelessness Upon Exiting an Institutional Setting
- Plan to Utilize Local, State, and Federal Funds to End Homelessness
- Plan to Connect People Experiencing Homelessness to All Eligible Benefit Programs
- Memorandum of Understanding

# Additional Considerations

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- Elements of the HHAP application change with each round of funding
- Data used in the HHAP applications is provided to jurisdictions from the state (HDIS vs HMIS)
- Key Actions listed for each of the system performance measures are limited to those with funding and timelines
- HHAP funding is a block grant/ noncompetitive allocation; application is required to access predetermined amount of funding
- Beginning with Round 4, only 50% of the funds are available; the additional 50% have to be 'earned' 2 years out



# HHAP-5 Application

## Example of System Performance Measure and Key Actions

*SPM 1a: Number of people accessing services who are experiencing homelessness.*

Measure
12,857

*Key Action(s) for Improving SPM 1a*

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Implement findings from recent Homeless Prevention Framework report for Alameda County	Local Funds not yet identified	Local	County	Cities, CoC	2024 – 2026 (end of current 5-yr)	Comparison of # served by prevention resources with # of people

*SPM 7.1a: Racial and ethnic disparities among those accessing services who are experiencing homelessness.*

Racial or Ethnic Group	Measure
Black or African American	54.1% (vs. 11% in the general population)

*Key Action(s) for Improving SPM 7.1a*

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Continue implementing place-based strategies through CE that ensure access to resources & housing for Black or African American residents	Multiple (HUD CoC CE & HUD Unsheltered; HHAP, ERF)	Federal/State	County (CE Management Entity)	Oakland CoC	2024 – 2026 (end of current 5-yr strategic plan)	Continuous analysis of CE enrollments and exits to housing by race and ethnicity, reported through CoC committee structure

# HHAP-5 Application

## Example of System Performance Measure and Key Actions

SPM 5: Percent of people who return to homelessness within 6 months of exiting the homelessness response system to permanent housing.

**Measure**  
**15%**

Key Action(s) for Improving SPM 5

Key Action(s)	Funding Source(s) the region intends to use to achieve the action	Funding Type (Federal/ State/ Local gov/Other)	Lead Entity	Collaborating Entity/ies	Timeframe for Action	Method(s) of Measuring success of the Action
Expand shallow subsidy programs with the goal of preventing households from becoming homeless, where income is the primary driver.	City and County local funds contingent on availability	Local	Cities in Alameda County	CoC, County of Alameda	Now through 2026 (end of our current 5-year strategic plan)	# of households receiving shallow subsidy assistance; % returns to homelessness at 6/12/24 months (6 months is not usually a useful timeframe)
Provide services funding for supportive housing and supportive housing for frail/older adults through expansions of Medi-Cal enrollment and CalAIM (Housing Community Supports)	Medicaid funds	State/Federal	County	Managed Care Plans	Now through 2026 (end of our current 5-year strategic plan)	Housing retention rates for people enrolled in CalAIM Housing Community Supports

# HHAP-5 Application

## Example of Funding Plan

- The Homekey Program,
- The No Place Like Home Program
- The Multifamily Housing Program
- The Housing for a Healthy California Program
- The Homeless Housing, Assistance, and Prevention Program
- Building Homes and Jobs Act
- The California Emergency Solutions Grants Program
- The National Housing Trust Fund established pursuant to the Housing and Economic Recovery Act of 2008
- HOME Investment Partnerships Act
- Parolee or probation programs that are intended to prevent homelessness upon release.

Funding Program	Local Fund Administrator	Description of How Funds are/will be Utilized to End Homelessness in the Region	Funding Amount	Amount Prioritized for Permanent Housing Solutions	Timeframe of Use
Department of Healthcare Services	County/ OHCC	39 Supportive Housing Units at a <u>79 unit</u> affordable housing unit site (7 <sup>th</sup> and Campbell). Funds are for rental and operating subsidies.	\$9,000,000	\$9,000,000	4/1/24 - 3/31/39

# HHAP-5 Application

## Example of Equity Improvement Plan Template

Provides opportunity to list key actions the region will take to ensure racial and gender equity in:

- Service Delivery
- Housing Placements
- Housing Retention, and
- To Change Procurement or Other Means to Affirm Equitable Access to Housing and Services for Overrepresented Groups Among People Experiencing Homelessness in the Region

### Key Action(s) the Region Will Take to Ensure Racial and Gender Equity in Service Delivery

Key Action(s)	Lead Entity	Collaborating Entity/ies
The Oakland-Berkeley/ Alameda County CoC requires 30%+ racial diversity representation for all boards, committees, and workgroups.	CoC	County, Cities, CoC Committees
The Oakland-Berkeley/ Alameda County CoC's Racial Equity Workgroup will develop and implement a racial equity action plan to guide the entire homelessness response system's work on racial inequity.	CoC	County, Cities, CoC Committees

# HHAP-5 Timeline and Next Steps

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Activity	Date
Public Stakeholder Process/ Meetings	February 7 February 15 March 7
Alameda County Board of Supervisors & Oakland City Council Approve and Execute MOU Amendment between City of Oakland and Alameda County	March 27, 2024
Final Application Submission Due	March 27, 2024

<i>% of CoC allocation</i>	<i>HHAP Eligible Budget Category</i>	<i>Proposed Budgeted Amount</i>
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**Administrative Costs:**

3%	<b>Administrative</b>	<b>\$800,757.00</b>
	<b>CoC Allocation</b>	<b>\$400,378.50</b>

2%	<b>HMIS (up to 1%)</b>	<b>\$250,000</b>
	<b>CoC Allocation</b>	<b>\$250,000</b>
	<b>Bitfocus Sys Admin Contract</b>	<b>\$250,000</b>

**Costs that Support Permanent Housing:**

26%	<b>Delivery of Perm. Housing &amp; Innov Solutions</b>	<b>\$ 11,292,272</b>
	<b>CoC Allocation</b>	<b>\$ 3,700,000</b>
	Rental Assistance & Landlord Engagement	\$ 1,000,000
	Housing Assistance Fund	\$ 1,500,000
	HCS Housing Deposits (21 providers)	\$ 1,000,000
	HCS Services (21 providers)	\$ 7,792,272

2% YOUTH	<b>Rapid Rehousing</b>	<b>\$ 276,232</b>
	<b>CoC Allocation</b>	<b>\$ 276,232</b>
	Joint YHDP TH/RRH Programming	\$ 254,000
	City of Albany - PROJECT HOPE	\$ 22,232

31% YOUTH	<b>Prevention &amp; Diversion</b>	<b>\$4,292,653</b>
	<b>CoC Allocation</b>	<b>\$4,292,653</b>
	Access Points	\$3,748,519
	Covenant House Access Point	\$544,134

2%	<b>Operating Subsidies- Perm. Housing</b>	<b>\$ 307,282</b>
	<b>CoC Allocation</b>	<b>\$307,282</b>
	The Vineyard	\$ 307,282

**Costs that Support Interim Housing:**

28% YOUTH	<b>Interim Housing</b>	<b>\$ 6,429,312</b>
	<b>CoC Allocation</b>	<b>\$3,806,802</b>
	Covenant House Mid-County Shelter	\$ 1,200,000
	City Interim Housing projects	\$ 4,229,312
	Future IH projects	\$ 1,000,000

**Costs that Support Service Provision & Systems Support:**

7% YOUTH	<b>Systems Support</b>	<b>\$ 2,176,435</b>
	<b>CoC Allocation</b>	<b>\$ 1,000,000</b>
	Bitfocus Sys Admin Contract	\$ 750,000
	Pipeline Coordination	\$ 307,893
	CE Data Analysis	\$ 343,542
	CoC Stipends for Persons w/ Lived Experience	\$ 375,000
	Covenant House YAB Support	\$ 400,000