



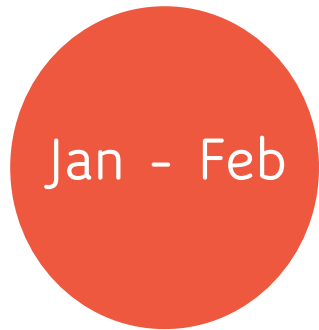
EveryOne Home Leadership Board Update

JANUARY 28, 2021



Presented by Chelsea Andrews,
Executive Director EOH

Governance: Process and Timeline



Jan - Feb

RESEARCH

STAFF CONDUCTS RESEARCH, ISSUES SURVEY AND REVIEWS REP'S WORK PRODUCT



Feb - March

GOVERNANCE COMMITTEE

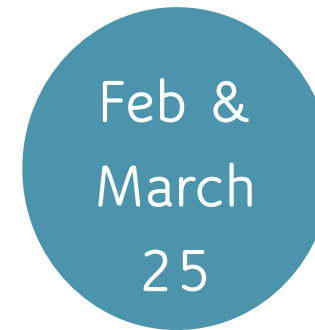
MEETS WEEKLY; FACILITATED BY CHELSEA



March

LISTENING & ZOOM DROP IN SESSION

ONE LISTENING SESSION WITH BREAKOUT ROOMS FOR EACH STAKEHOLDER GROUP & ONE GENERAL ZOOM DROP-IN SESSION



Feb & March 25

LEADERSHIP BOARD

SPECIAL MEETING IN FEBRUARY TO PROVIDE FEEDBACK/RECEIVE UPDATES. FINAL VOTE IN MARCH



April

COMMUNITY MEETING

FULL MEMBERSHIP VOTE

Next Steps



Homeless Response System Performance in the Pandemic

Impact of pandemic will reverberate

- Data will be impacted for 3 years (or more)

Lots of noise in the data, currently

- Impacts ability to understand what is happening with homeless response system performance
- Example: First Time Homeless

Racial Equity

- Returns to homelessness continues to show racially disparate outcomes
- Access to programs and exits to housing does not show racial disparities

Appears that length of time homeless has increased

- System taking longer:
 - Median rose by 29 days
 - Average increased by 33 days
- Self reported length of time homeless:
 - Median: 2 years 9 months
 - Average: 2 years 11 months

Centering Racial Equity in Home System Design

Final Report



FINAL REPORT | JANUARY 2021

CENTERING RACIAL EQUITY IN HOMELESS SYSTEM DESIGN

Oakland-Berkeley-Alameda County Continuum of Care



2021 Operating Budget

EveryOne Home 2021 Budget

Income	
Private Grants and contributions	\$176,820
HUD Planning Grant and City fees	\$859,920
Other contract revenue	<u>\$10,000</u>
Total Income	\$ 1,046,740
Expenses	
Personnel and Benefits	\$750,652
Professional Services	\$101,000
Operating Expenses	\$119,782
Fees and Depreciation	<u>\$148,304</u>
Total Expenses	\$1,018,738
Operating Surplus	\$28,002

Budget Considerations

- Calendar Year “Maintenance of Effort” Budget
- Will remain “virtual” until at least the end of the year
- Accumulated reserve as of 12/31/2020 is \$160,344
- Includes COLA for Staff
- Alameda County Contract may be added after April
- Looking for input from Leadership Board on private support