

# HHAP Update

Office of Homeless Care and Coordination

Presented to the EveryOne Home Leadership Board

January 28, 2021



# Homeless Housing, Assistance and Prevention Program (HHAP)

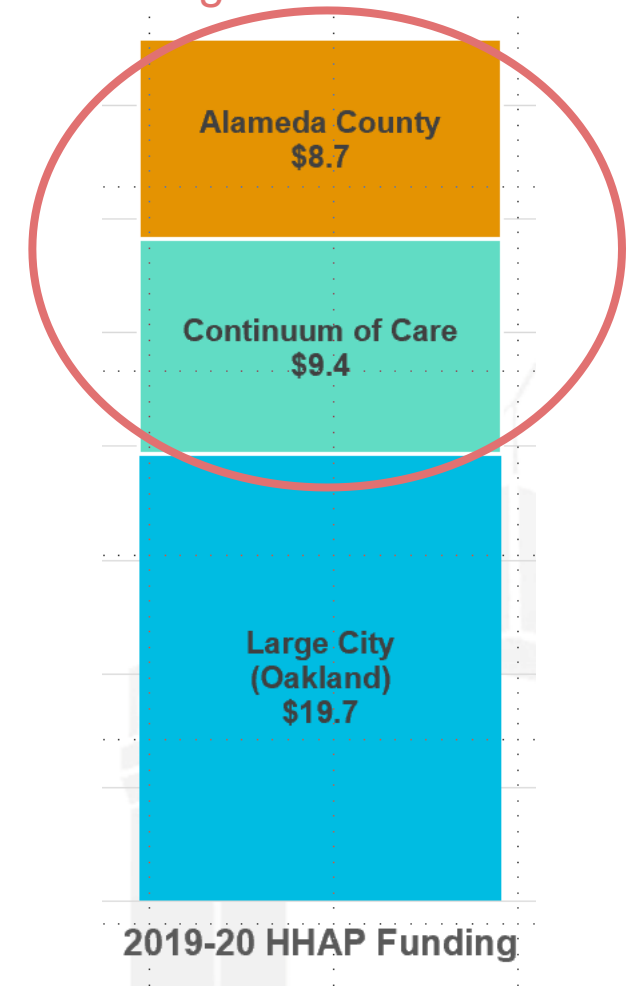
- \$650 million block grant to support regional coordination and expand or develop local capacity to address immediate homelessness challenges
- Eligible uses include:
  - Rental assistance and rapid rehousing
  - Operating subsidies
  - Landlord incentives
  - Outreach and coordination
  - Systems support
  - Permanent housing and innovative housing solutions
  - Prevention
  - New navigation centers and emergency shelters



# HHAP Round I: Request for Information

- Request for Information (RFI) issued January 24, 2020 to gather information on potential projects from local jurisdictions and service providers
  - To be used for **\$18.1M** combined Alameda County and CoC allocations

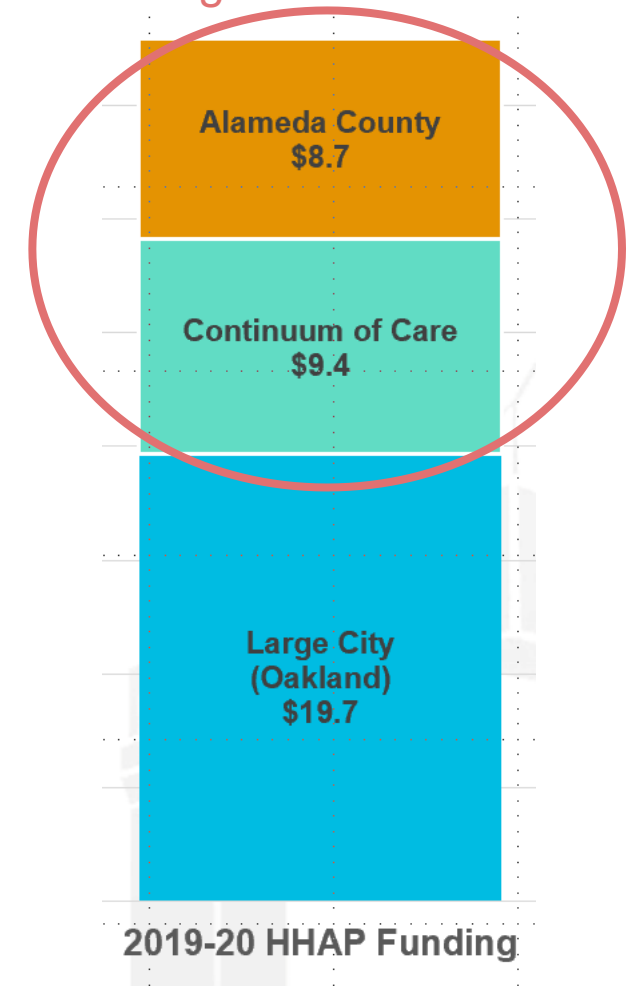
\$18.1M in combined Alameda County and CoC funds to be administered together via RFI



# HHAP Round I: Request for Information

- In project selection, weight given to projects that meet HHAP priorities established by County and CoC
  - For \$9.4M CoC allocation, CoC Committee approved additional program guidance for CoC funds, including:
    - \$5M to housing problem solving activities
    - \$2M to housing solutions
  - For \$8.7M County allocation, commitment to urgent needs (replacing expiring funding), system modeling as outlined in Home Together Plan

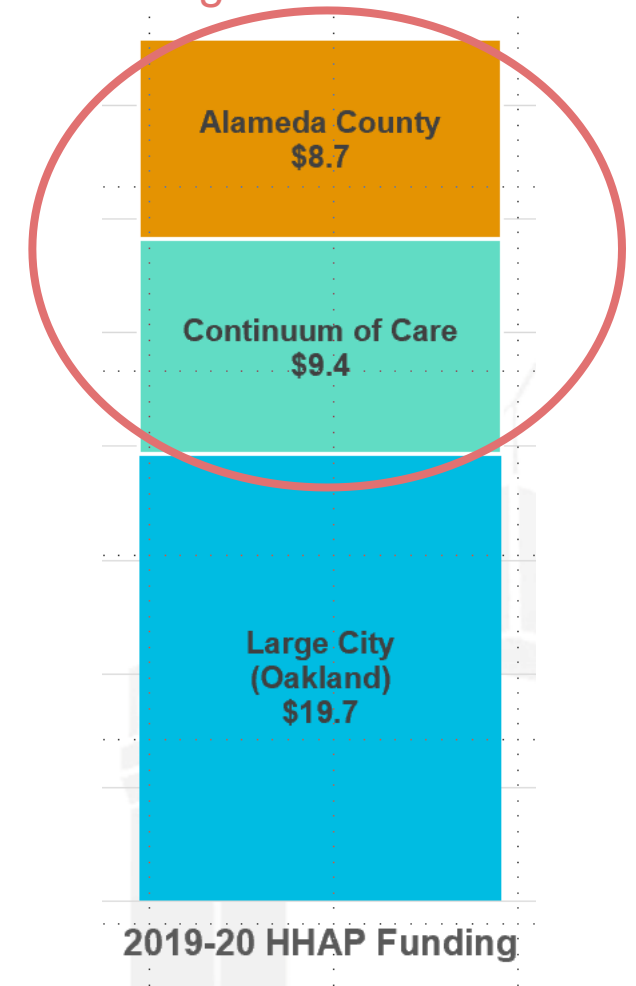
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# HHAP Round I: Allocation Percentages

- HHAP funding amounts to be allocated geographically using existing five regional designations based on 2019 PIT
  - North County (excluding Oakland): Albany, Berkeley, Emeryville (33.47%)
  - Central County: Unincorporated areas of Ashland, Castro Valley, Cherryland, Fairview, San Lorenzo, and cities of Alameda, Hayward, San Leandro (37.52%)
  - South County: Fremont, Newark, and Union City (20.29%)
  - East County: Dublin, Livermore, Pleasanton, and Sunol (8.72%)
  - County-wide: (Allocated proportionally)

\$18.1M in combined Alameda County and CoC funds to be administered together via RFI



# County and CoC Agreed Plan

Total Programs	\$16,020,108
TAY 8%	\$1,281,609
Rental Assistance /RRH	\$2,000,000
Operating Subsidies and Reserves	\$3,500,000
Outreach and Coordination	\$6,104,145
Prevention Diversion to Housing	\$3,215,964

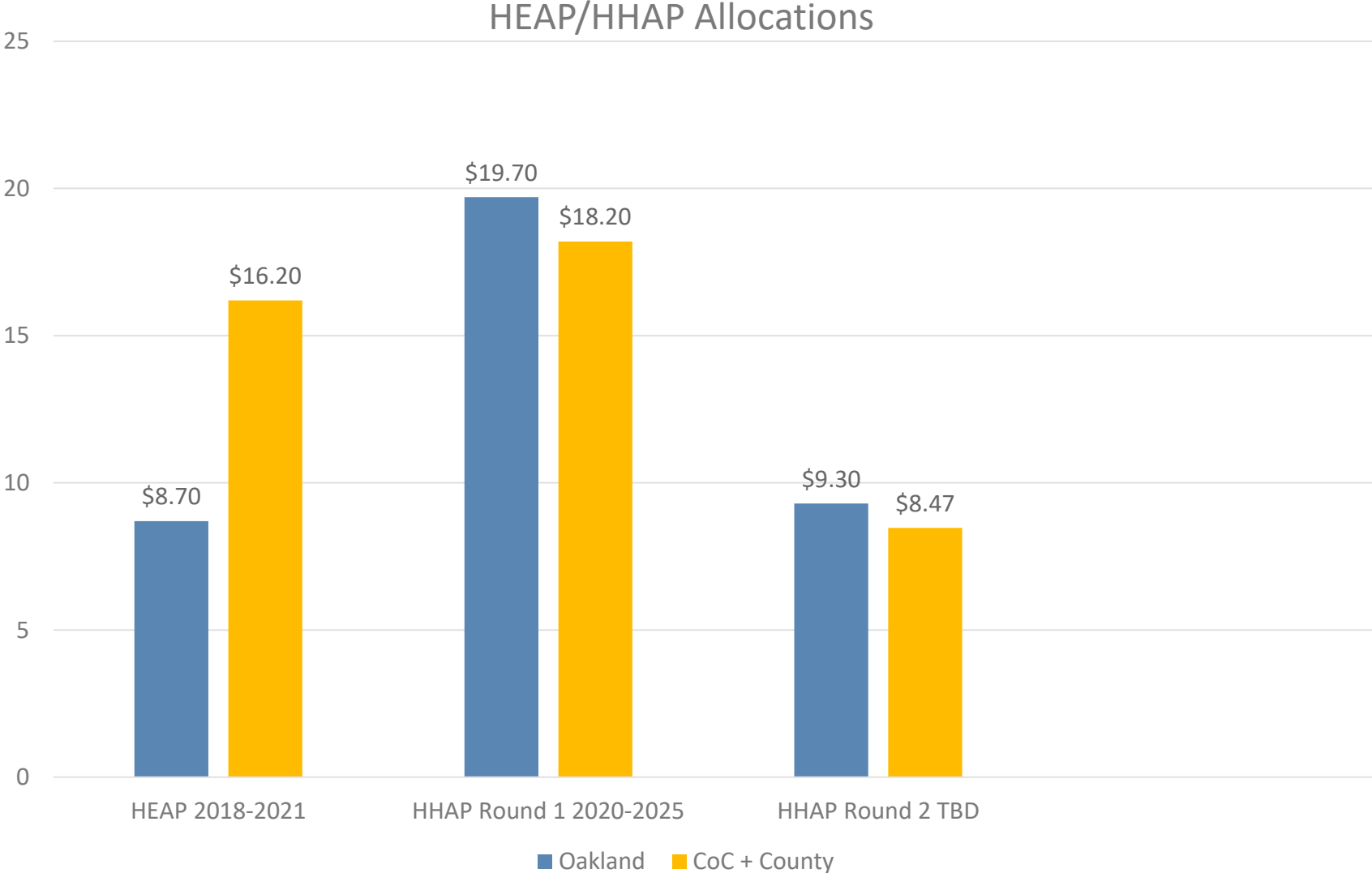


# Update on HHAP-1 Implementation

- Planning for System Modeling Implementation
- TAY Planning Process active
- Funded Coordinated Entry Access Point contracts, Housing Problem Solving (prevention & diversion; flexible financial assistance)
- Street Health Outreach contracts to expand countywide coverage
- Regional approach for operating subsidies – working with cities on funding for operating allocations
- Setting up grant tracking and reporting, including HMIS project setup, for quarterly updates to the State



# HHAP Round 2





# HHAP-2 Priorities

- Create new interim housing opportunities
- Maintain critical services started with HEAP or HHAP-1
- Provide sustainability for Housing Navigation and Outreach
- Extend Bridge Housing Exits started with ESG-CV
- Build on Housing Problem Solving Expansion
- Create Racial Equity Systems Implementation Plan



# HHAP-2 Proposed Budget

ELIGIBLE USE CATEGORY	TOTAL
Rapid Rehousing	\$ 1,400,753.55
Operating Subsidies and Reserves	\$ 1,200,107.65
<i>Operating Subsidies and Reserves: Youth Set-Aside</i>	\$ 357,710.24
Street Outreach	\$ 376,202.38
Services Coordination	\$ 880,473.66
Systems Support	\$ 701,895.40
Prevention and Shelter Diversion	\$ 2,219,392.16
<i>Youth Set-Aside</i>	\$ 320,172.24
Strategic Homelessness Planning, Infrastructure Development, CES, and HMIS (up to 5%)	\$ 423,676.55
Administrative (up to 7%)	\$ 593,147.17
	\$ 8,473,531.00

## Highlights

- Rapid Rehousing – Extends ESG-CV time-limited subsidies
- Operating Subsidies – Fairmont Tiny Homes for medical respite and navigation
- Street Outreach, Systems Support, Services Coordination – Whole Person Care sustainability, Navigation, Street Health, Tenancy Support
- Prevention and Diversion – Housing Problem Solving at Access Points
- Youth – New Tiny Homes in Hayward

