HHAP Update
Office of Homeless Care and Coordination

Presented to the EveryOne Home Leadership Board
January 28, 2021
Homeless Housing, Assistance and Prevention Program (HHAP)

- $650 million block grant to support regional coordination and expand or develop local capacity to address immediate homelessness challenges

- Eligible uses include:
  - Rental assistance and rapid rehousing
  - Operating subsidies
  - Landlord incentives
  - Outreach and coordination
  - Systems support
  - Permanent housing and innovative housing solutions
  - Prevention
  - New navigation centers and emergency shelters
HHAP Round I: Request for Information

- Request for Information (RFI) issued January 24, 2020 to gather information on potential projects from local jurisdictions and service providers
  - To be used for $18.1M combined Alameda County and CoC allocations

$18.1M in combined Alameda County and CoC funds to be administered together via RFI
HHAP Round I: Request for Information

- In project selection, weight given to projects that meet HHAP priorities established by County and CoC
  - For $9.4M CoC allocation, CoC Committee approved additional program guidance for CoC funds, including:
    - $5M to housing problem solving activities
    - $2M to housing solutions
  - For $8.7M County allocation, commitment to urgent needs (replacing expiring funding), system modeling as outlined in Home Together Plan

$18.1M in combined Alameda County and CoC funds to be administered together via RFI
**HHAP Round I: Allocation Percentages**

- HHAP funding amounts to be allocated geographically using existing five regional designations based on 2019 PIT

  - North County (excluding Oakland): Albany, Berkeley, Emeryville (33.47%)
  - Central County: Unincorporated areas of Ashland, Castro Valley, Cherryland, Fairview, San Lorenzo, and cities of Alameda, Hayward, San Leandro (37.52%)
  - South County: Fremont, Newark, and Union City (20.29%)
  - East County: Dublin, Livermore, Pleasanton, and Sunol (8.72%)
  - County-wide: (Allocated proportionally)
## County and CoC Agreed Plan

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Programs</td>
<td>$16,020,108</td>
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<tr>
<td>TAY 8%</td>
<td>$1,281,609</td>
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<tr>
<td>Rental Assistance /RRH</td>
<td>$2,000,000</td>
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<tr>
<td>Operating Subsidies and Reserves</td>
<td>$3,500,000</td>
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<tr>
<td>Outreach and Coordination</td>
<td>$6,104,145</td>
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<tr>
<td>Prevention Diversion to Housing</td>
<td>$3,215,964</td>
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</table>
Update on HHAP-1 Implementation

• Planning for System Modeling Implementation
• TAY Planning Process active
• Funded Coordinated Entry Access Point contracts, Housing Problem Solving (prevention & diversion; flexible financial assistance)
• Street Health Outreach contracts to expand countywide coverage
• Regional approach for operating subsidies – working with cities on funding for operating allocations
• Setting up grant tracking and reporting, including HMIS project setup, for quarterly updates to the State
HHAP Round 2

HEAP/HHAP Allocations

- HEAP 2018-2021: $8.70
- HHAP Round 1 2020-2025: $19.70
- HHAP Round 2 TBD: $9.30

Oakland
CoC + County
HHAP-2 Priorities

• Create new interim housing opportunities
• Maintain critical services started with HEAP or HHAP-1
• Provide sustainability for Housing Navigation and Outreach
• Extend Bridge Housing Exits started with ESG-CV
• Build on Housing Problem Solving Expansion
• Create Racial Equity Systems Implementation Plan
## HHAP-2 Proposed Budget

<table>
<thead>
<tr>
<th>ELIGIBLE USE CATEGORY</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>Rapid Rehousing</td>
<td>$ 1,400,753.55</td>
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<tr>
<td>Operating Subsidies and Reserves</td>
<td>$ 1,200,107.65</td>
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<tr>
<td>Operating Subsidies and Reserves: Youth Set-Aside</td>
<td>$ 357,710.24</td>
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<td>Street Outreach</td>
<td>$ 376,202.38</td>
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<td>Services Coordination</td>
<td>$ 880,473.66</td>
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<td>Systems Support</td>
<td>$ 701,895.40</td>
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<td>Prevention and Shelter Diversion</td>
<td>$ 2,219,392.16</td>
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<td>Prevention and Shelter Diversion: Youth Set-Aside</td>
<td>$ 320,172.24</td>
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<td>Strategic Homelessness Planning, Infrastructure Development, CES, and HMIS (up to 5%)</td>
<td>$ 423,676.55</td>
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<td>Administrative (up to 7%)</td>
<td>$ 593,147.17</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 8,473,531.00</strong></td>
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### Highlights

- **Rapid Rehousing** – Extends ESG-CV time-limited subsidies
- **Operating Subsidies** – Fairmont Tiny Homes for medical respite and navigation
- **Street Outreach, Systems Support, Services Coordination** – Whole Person Care sustainability, Navigation, Street Health, Tenancy Support
- **Prevention and Diversion** – Housing Problem Solving at Access Points
- **Youth** – New Tiny Homes in Hayward