

HHAP Uses and Allocations Recommendations with Questions for HUD CoC Committee

HHAP CoC Priority Uses/Allocations			Notes/Considerations
Housing Solutions	\$ 7,000,000		
Any combination of permanent housing solutions (Eligible use categories: Rental Assistance /Rapid Rehousing, Operating Subsidies and Reserves, Delivery of Permanent Housing)	\$ 2,000,000		Does CoC want to be more prescriptive? I.e. backfill the FMR gap from the HUD Award
Housing problem solving activities (Eligible use category: Prevention and Shelter Diversion to Permanent Housing)	\$ 5,000,000		
<i>Suggested 60% proportion of HPS Staffing</i>		\$ 3,000,000	Evidence-based practice is to have HPS staff specialists, not just provide financial assistance
<i>Suggested 40% proportion of HPS Financial Assistance</i>		\$ 2,000,000	
Systems Support	\$ 748,965		
Activities could include HPS training, HRC support, CE management entity, or other system support (Eligible use category: Systems Support to Create Regional Partnerships)	\$ 748,965		Does CoC want to be more prescriptive? I.e. Only HPS training or only CE management entity
Strategic Homelessness Planning up to 5%	\$ 283,499		
3% for CoC strategic planning and system performance activities, including system modeling and planning for youth/YHDP (Eligible use category: Strategic Homelessness Planning)	\$ 283,499		Direct allocation to CoC Lead Agency consistent with HUD planning grant
Youth 8%	\$ 755,997		
Any eligible uses as long as it in consultation with and responsive to Youth Action Board recommendations (Eligible use category: Youth Set-Aside) Proposals encouraged to consider budgets that combine CoC/County/City of Oakland funds totaling \$3,037,075	\$ 755,997		
Admin 7%	\$ 661,497		
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TOTAL	\$ 9,449,958		