

Alameda County 2018 Continuum of Care NOFA Process
Project Rating and Ranking List

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	<u>Award Amount</u>
Tier 1				
1	Berkeley Housing for Older Adults Project (HOAP)	City of Berkeley	PSH	\$ 292,416.00
2	Tenant Based Rental Assistance	City of Berkeley	PSH	\$ 3,058,786.00
3	COACH Expansion	City of Berkeley	New PSH	\$ 1,498,032.00
4	Carmen Avenue Apartments	Alameda County Allied Housing Program	PSH	\$ 36,166.00
5	COACH Project	City of Berkeley	PSH	\$ 698,098.00
6	Impact	Abode Services	PSH	\$ 1,258,129.00
7	Peter Babcock - Redwood Hills	Satellite Affordable Housing Associates	New PSH	\$ 61,626.00
8	Alameda Point Permanent	Alameda County HCD	PSH	\$ 294,015.00
9	Concord House	Resources for Community Development	PSH	\$ 92,458.00
10	Families in Transition	City of Oakland	Joint TH and PH-RRH	\$ 255,216.00
11	Matilda Cleveland Transitional Housing Program	City of Oakland	Joint TH and PH-RRH	\$ 269,445.00
12	STAY Well Housing	Abode Services	PSH	\$ 783,579.00
13	Reciprocal Integrated Services for Empowerment (RISE) Project	Alameda County HCD	PSH	\$ 160,183.00
14	InHOUSE (HMIS)	Alameda County HCD	HMIS	\$ 391,907.00
15	Alameda County Shelter Plus Care - Lorenzo Creek	Alameda County HCD	PSH	\$ 222,436.00
16	Oakland PATH Re-Housing Initiative	Abode Services	PSH	\$ 620,822.00
17	Alameda County Shelter Plus Care - HOPE Housing	Alameda County HCD	PSH	\$ 383,689.00
18	Bessie Coleman Court Permanent Supportive Housing	Cornerstone Community Development	PSH	\$ 254,926.00
19	Regent Street	Resources for Community Development	PSH	\$ 68,552.00
20	Spirit of Hope 1	Alameda County HCD	PSH	\$ 70,208.00
21	Pathways Project	City of Berkeley	PSH	\$ 188,768.00
22	Welcome Home San Leandro	Alameda County HCD	PSH	\$ 683,628.00
23	Lorenzo Creek SHP	Alameda County HCD	PSH	\$ 77,369.00

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24	Supportive Housing Network	City of Berkeley	PSH	\$ 194,131.00
25	Tri-City FESCO Bridgeway Apartments	Alameda County HCD	PSH	\$ 42,973.00
26	Alameda County Shelter Plus Care - SRO	Alameda County HCD	PSH	\$ 627,108.00
27	The Grand	City of Oakland	NEW Joint TH and PH-RRH	\$ 584,000.00
28	Housing Fast Support Network TH & RRH	City of Oakland	NEW Joint TH and PH-RRH	\$ 1,864,465.00
29	Alameda County Shelter Plus Care - TRA	Alameda County HCD	PSH	\$ 6,746,471.00
30	Alameda County Shelter Plus Care - SRA	Alameda County HCD	PSH	\$ 1,313,084.00
31	Channing Way Apartments	Bonita House, Inc.	PSH	\$ 39,767.00
32	Alameda County Shelter Plus Care - PRA	Alameda County HCD	PSH	\$ 471,604.00
33	Southern Alameda County Housing/Jobs Linkages Program	Alameda County HCD	RRH	\$ 1,499,466.00
34	Turning Point	Fred Finch Youth Center	TH-TAY	\$ 422,579.00
35	Laguna Commons Rental Assistance Program (RAP)	Alameda County BHCS	PSH	\$ 173,080.00
36	Peter Babcock House	Satellite Affordable Housing Associates	PSH	\$ 28,321.00
37	Homes for Wellness	Alameda County HCD	PSH	\$ 917,900.00
38	APC Multi-Service Center	Alameda County HCD	PSH	\$ 1,111,092.00
39	Alameda County Shelter Plus Care - HOST	Alameda County HCD	PSH	\$ 1,309,124.00
40	North County Family Rapid Rehousing Collaborative	City of Oakland	RRH	\$ 822,119.00
41	Oakland Homeless Youth Housing Collaborative	City of Oakland	TAY-TH	\$ 713,095.00
42	Health, Housing and Integrated Services Network	LifeLong Medical Care	PSH	\$ 549,672.00
43	Banyan House Transitional Housing	Alameda County HCD	Gen-TH	\$ 81,320.00
44	Alameda County CES	Alameda County HCD	CES	\$ 1,038,171.00
Tier 1 Subtotal				\$ 32,269,996
Tier 2				
45	Welcome Home	Alameda County HCD	RRH	\$ 843,587.00
46	North County Homeless Youth RRH	City of Oakland	PSH	\$ 904,466.00
47	Alameda County DV-SSO CES	Building Futures for Women and Children	NEW SSO-CES	\$ 160,137.00
48	Alameda County Shelter Plus Care - Welcome Home Expansion	Alameda County HCD	NEW PSH	\$ 600,000.00

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	<u>Award Amount</u>
49	Russell Street Residence	Berkeley Food and Housing Project	RRH	\$ 372,040.00
50	Housing Stabilization	Building Opportunities for Self-Sufficiency	Joint TH and PH-RRH	\$ 404,888.00
51	Bridget House TH/PH-RRH	Women's Daytime Drop-In Center	NEW Joint TH and PH-RRH	\$ 70,289.00
Tier 2 Subtotal				\$ 3,355,407

<u>Tiers and Package Options</u>		<u>Actuals</u>	<u>Difference</u>
Annual Renewal Demand (ARD)	\$ 34,329,783	\$ 34,329,783.00	\$0.00
Tier 1	\$ 32,269,996	\$ 32,269,996.00	\$0.00
ARD in Tier 2	\$ 2,059,787	\$ 2,059,787.00	\$0.00
Possible Bonus	\$ 2,059,787	\$ 1,135,483.00	\$ 924,304.00
Total Tier 2 Amount	\$ 4,119,574	\$ 3,195,270.00	\$ 924,304.00
DV Bonus	\$ 1,062,887	\$ 160,137.00	\$ 902,750.00
Planning Grant	\$ 1,029,893	\$ 1,029,893.00	\$0.00
Total possible package	\$ 37,452,457	\$ 35,625,403	\$ 1,827,054.00

Projects Not Renewing

<u>Project</u>	<u>Agency</u>	<u>Amount</u>	<u>Type and Reason</u>
North County Women's Center	Berkeley Food and Housing Project	\$ 390,535.00	Program ended

Reallocations & Reductions

<u>Reallocations</u>	<u>Amount</u>
Voluntary Renewal Reallocations	\$ 684,295.00
Total NOFA Comm. Reallocations	\$ 2,752,430.00
Voluntary New Proj. Reductions	\$ 419,296.00
Total	\$ 3,171,726.00