

MEMORANDUM



To: Alameda County CoC NOFA Applicants
From: HUD NOFA Committee / EveryOne Home
Date: August 30, 2016

Re: Project Priority List for Submission to HUD and Rating and Ranking

Thank you for your submission to the 2016 HUD Continuum of Care Notice of Funding Availability (NOFA) local process. The NOFA Committee has completed its review work and established the project list to be submitted to HUD. On the following page you will find the list of all projects being included in the application package, indicating project rank, project types, dollar amounts, and where the HUD-established Tier 1 Line falls. Column 1 shows the rank order of projects as it will be submitted to HUD. As a separate attachment, you will find your project(s)'s total score and the sub-score for each section.

As in previous rounds, HUD requires that projects be ranked in two tiers, with funding guaranteed for those projects in Tier 1 that meet HUD's threshold, and not for those projects in Tier 2. This year, HUD indicated a 93% Tier 1, equivalent to \$26,202,373 for our CoC. This leaves a Tier 2 of \$1,972,222 plus \$1,404,730 in permanent housing bonus funds should we choose to request it. In this funding round, as with 2015, Tier 2 projects will be scored against one another nationally. A project's rank within Tier 2 will carry more weight than last year, worth up to 35 out of 100 points versus 20 last year. Project type is worth up to 5 points this year versus up to 10 last year. New and renewal projects were ranked in order of score, keeping in mind the desire to ensure residential stability for those in existing projects and the overall strength of the package being submitted.

Two scoring matrices new to this year's scoring grid were those of Cost Effectiveness, and Grants reports and invoicing. Cost Effectiveness points were earned by a project for being at or below the average cost for all projects in the package of the same type. The average was determined among like projects (PSH compared to other PSH projects, TH compared to other TH projects, etc.). Grant Reports and Invoicing points were awarded as follows; up to four points for all APRs being submitted on time, and up to four points depending on whether LOCCS draws were made quarterly. Projects with late reports or gaps in their LOCCS draws got points deducted.

In completing the final ranking process, the NOFA Committee exercised its discretion to adjust rankings consistent with the Guiding Principles stated at the Bidder's Conference and in the local application instructions. Decisions will be guided by the principles of "maximizing the resources available to the community" and ensuring "the geographic and population diversity of the projects included".

Two renewing projects scored fully in Tier 2; a PSH project, and general-use Transitional Housing project. A Rapid Rehousing project straddles both Tiers with approximately half the grant in each Tier. All three will be included in the submission.

The committee also received two Coordinated Entry System proposals, one for a lead agency plus the call center, expanding intake and assessment capacity, and Housing Resource Center operating costs. The second was for a single system component. The more comprehensive application will be included in the submission package. Finally, the Committee received one bonus application for new PSH. The selected CES proposal is ranked second in Tier 2, and the bonus PSH project at the bottom. We are hopeful all projects in Tier 2 will be funded.

This memo and attachments are being sent to the direct grantee only. We encourage you to forward the Project Priority List and any relevant to scoring information to your project partners. The Project Priority List and a copy of this announcement memo will be posted to the website this afternoon, and the full CoC Application will be posted to the website prior to the September 14th, 2016 deadline.

If you have questions or comments, please email info@everyonehome.org. Since HUD has made clear that all projects included in a community's Tier 1 that meet HUD threshold can expect to be refunded, there will be no adjustments to any scores for those projects currently ranked in Tier 1.

A debriefing session of the 2016 NOFA process will be held in the coming months, at which time the community will be invited to provide comments and feedback about the NOFA process and results. A notification will be sent out closer to that date, with all pertinent information.

Alameda County 2016 Continuum of Care NOFA Process
Project Rating and Ranking List

Rank	Project	Agency	Prog. Type*	Amount Requested
1	Laguna Commons	Alameda County BHCS	PSH	\$131,224
2	Welcome Home SL	Alameda County HCD	PSH	\$541,428
3	HOAP	City of Berkeley	PSH	\$215,808
4	InHOUSE	Alameda County HCD	HMIS	\$391,907
5	Shelter Plus Care Tenant Based Rental Assistance	City of Berkeley	PSH	\$2,254,150
6	Spirit of Hope 1	Alameda County HCD	PSH	\$51,685
7	Peter Babcock House	Satellite Affordable Housing Associates	PSH	\$39,462
8	Alameda Point Permanent	Alameda County HCD	PSH	\$216,446
9	Oakland Path Rehousing Initiative (OPRI) SHP	Abode Services	PSH	\$474,829
10	COACH Project	City of Berkeley	PSH	\$514,102
11	Pathways Project	City of Berkeley	PSH	\$138,872
12	Supportive Housing Network	City of Berkeley	PSH	\$142,771
13	Alameda County Shelter Plus Care Program – SRO	Alameda County HCD	PSH	\$583,980
14	Alameda County Shelter Plus Care Program – SRA	Alameda County HCD	PSH	\$1,223,324
15	Health, Housing and Integrated Services	LifeLong Medical Care	PSH	\$549,672
16	Reciprocal Integrated Services for Empowerment (RISE) Project	Alameda County HCD	PSH	\$160,183
17	Alameda County Shelter Plus Care Program – TRA	Alameda County HCD	PSH	\$5,012,291
18	Russell Street Residence	Berkeley Food and Housing Project	PSH	\$297,138
19	Welcome Home	Alameda County HCD	PSH	\$678,635
20	Homes for Wellness		PSH	\$701,756
21	Alameda County Shelter Plus Care – HOST	Alameda County HCD	PSH	\$959,900
22	Lorenzo Creek SHP	Alameda County HCD	PSH	\$85,788
23	North County Family Rapid Rehousing Housing	City of Oakland	RRH	\$674,327
24	Housing Fast Support Network	City of Oakland	Gen-TH	\$1,864,465
25	Alameda County Shelter Plus Care Program – HOPE Hsng	Alameda County HCD	PSH	\$356,245
26	Turning Point FY11	Fred Finch Youth Center	TAY-TH	\$633,869
27	Bessie Coleman Court	Building Futures with Women and Children	PSH	\$195,508
28	APC Multi Service Center	Alameda County HCD	PSH	\$1,111,092
29	Walker House	Yvette A. Flunder Foundation	PSH	\$216,487
30	Channing Way Apartments	Bonita House, Inc.	PSH	\$35,323
31	Regent Street	Resources for Community Development	PSH	\$80,867
32	Housing Stabilization	Building Opportunities for Self-Sufficiency	RRH	\$314,024
33	Lorenzo Creek S+C	Alameda County HCD	PSH	\$164,104
34	NCWC – North County Women’s Center	Berkeley Food and Housing Project	Gen-TH	\$390,535
35	Oakland Homeless Youth Housing Collaborative	City of Oakland	TAY-TH	\$713,095
36	Bridget Transitional House	Women’s Daytime Drop-In Center	Gen-TH	\$70,289
37	STAY Well Housing	Abode Services	PSH	\$604,658
38	Carmen Avenue Apartments	Alameda County HCD / Allied Housing	PSH	\$36,166
39	North County Homeless Youth RRH	City of Oakland	RRH	\$1,072,206
40	Tri-City / FESCO Bridgeway Apartments	Alameda County HCD	PSH	\$42,973
41	Alameda County Shelter Plus Care Program - PRA	Alameda County HCD	PSH	\$348,184

Rank	Project	Agency	Prog. Type*	Amount Requested
42	Matilda Cleveland Transitional Housing Program	City of Oakland	Gen-TH	\$264,765
43	AC Impact	Abode Services	PSH	\$971,983
44	Banyan House Transitional Housing	Alameda County HCD	Gen-TH	\$81,320
45	Southern Alameda County Housing / Jobs Linkages Program	Alameda County HCD	RRH	\$594,547
Tier 1 Sub-total				\$26,202,373
Tier 2 Projects				
45	Southern Alameda County Housing / Jobs Linkages Program	Alameda County HCD	RRH	\$607,127
46	Coordinated Entry System Application	Alameda County HCD	CES-R	\$1,038,171
47	Concord House	Resources for Community Development	PSH	\$77,099
48	Families in Transitional Scattered Sites	City of Oakland	Gen-TH	\$249,815
49	Berkeley Way	Berkeley Food and Housing Project	PSH-B	\$1,408,730

Type indicates both what program type (HMIS=homeless management information system, PSH=permanent supportive housing, RRH=rapid rehousing, TH=transitional housing).

*All projects in package are renewal except CES which is a new project created with reallocated funds and Berkeley Way which is a permanent housing bonus project.

Tiers and Package Totals		
Tier 1		\$26,202,373
Tier 2	Consists of	
	Renewals: \$934,041	
	Bonus: \$1,408,730	
	Reallocated: \$1,038,171	
	Tier 2 total	\$3,380,942
2016 Total Package Amount		\$29,583,325