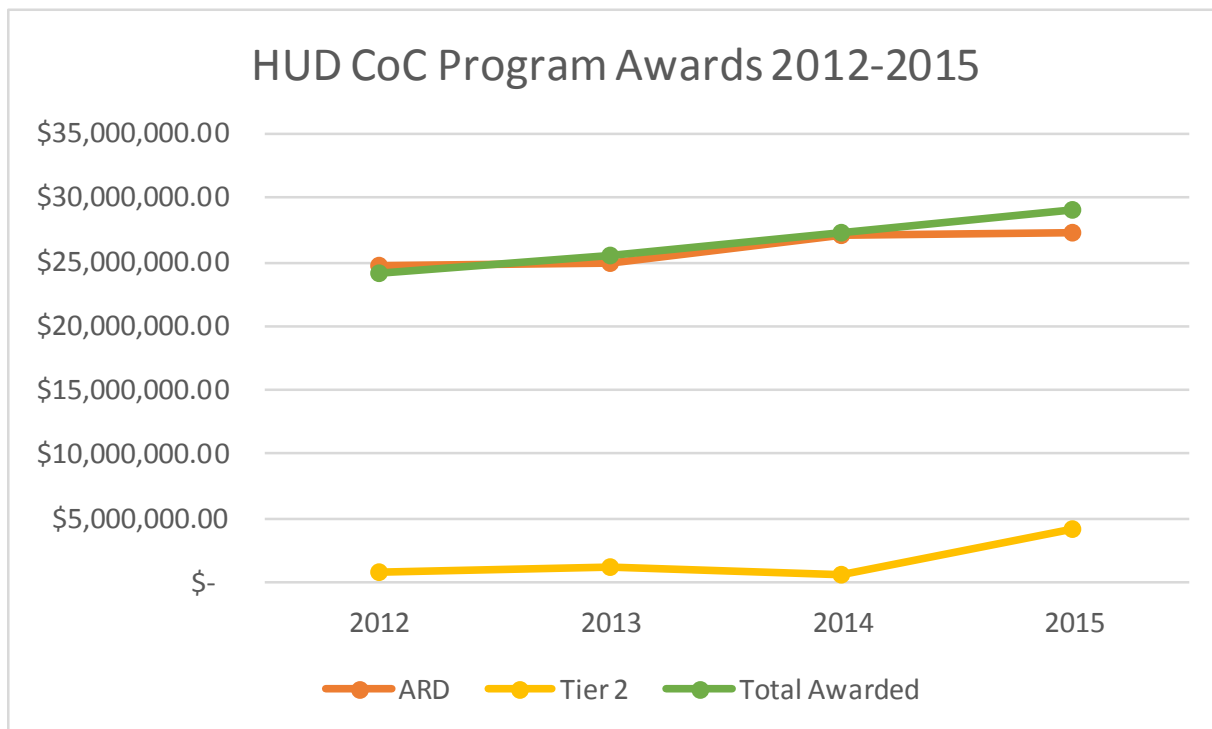


Analysis of County Continuum of Care Awards Since 2012

HUD NOFA 2015 Results

Type	Amount Requested	Amount Awarded
Renewals	\$26,325,202	\$26,208,015
New/Reallocated	\$948,202	\$897,264
New/Bonus	\$4,091,009	\$1,191,736
Total	\$31,364,412	\$28,980,863

- All but one renewal was funded
- Rental assistance projects were awarded at lower amounts because HUD lowered the 2015 FMRs
- Two of the three new projects proposed using reallocated funds were awarded.
- Two of four bonus applications were funded.
- First ever CoC Planning grant awarded to strengthen HMIS and CoC Lead.



Impacts on the System of Care					
	Defunded Projects	Decreases in TH	Converted to PH non-CoC funded	New or Converted CoC Funded PH	Total Increases in PH
2012	None	None	None	Laguna Commons 8 PSH	8 units
2013	\$870k Goodwill employment services and \$486k Boss SSO	47 Linkages		Linkages Converts to RRH 47; Welcome Home 29 PSH; NC Family RRH 22	98
2014	Boss SSO \$544k	Pacheco Court 10 units, 26 beds	Pacheco Court 10 units 26 beds	Welcome Home SL 25 PSH	35
2015	Harrison House TH 9 units 26 beds	Housing Stabilization 14 units; BBC 22 units 3 BOSS projects totaling 47 units	BCC 12 units	Hsng Stblztn 14 RRH; BCC 10 PSH; 3 BOSS projects to PSH 47; Homes for Wellness 38 PSH; Redwood Hill 4 PSH; NC youth RRH 45	170 units/slots
Totals		140 units	22 units	289 units	311 units

Comparison of Continuum of Care Application Score between 2013 and 2015

2013 Total Score = 118.75/156 = 76%

CoC Coordination & Engagement = 24/28

Housing and Services Structure = 12.25/13

HMIS = 10.5/11

Point in Time Count 8/9

Strategic Planning & Performance = 49.5/69

Bonus Pts = 4/6

2015 Total Score = 164.25/203 = 81%

CoC Coordination & Engagement = 43.75/55

System Performance = 74.5/98

HMIS = 24/27

Accessing Mainstream Benefits = 18.5/19

Leveraging = 0.5/1

Bonus Pts. = 3/3