Alameda County 2018 Continuum of Care NOFA Process Project Rating and Ranking List

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	Award Amount	
Tier 1					
1	Berkeley Housing for Older Adults Project (HOAP)	City of Berkeley	PSH	\$ 292,416.00	
2	Tenant Based Rental Assistance	City of Berkeley	PSH	\$ 3,058,786.00	
3	COACH Expansion	City of Berkeley	New PSH	\$ 1,498,032.00	
4	Carmen Avenue Apartments	Alameda County Allied Housing Program	PSH	\$ 36,166.00	
5	COACH Project	City of Berkeley	PSH	\$ 698,098.00	
6	Impact	Abode Services	PSH	\$ 1,258,129.00	
7	Peter Babcock - Redwood Hills	Satellite Affordable Housing Associates	New PSH	\$ 61,626.00	
8	Alameda Point Permanent	Alameda County HCD	PSH	\$ 294,015.00	
9	Concord House	Resources for Community Development	PSH	\$ 92,458.00	
10	Families in Transition	City of Oakland	Joint TH and PH-RRH	\$ 255,216.00	
11	Matilda Cleveland Transitional Housing Program	City of Oakland	Joint TH and PH-RRH	\$ 269,445.00	
12	STAY Well Housing	Abode Services	PSH	\$ 783,579.00	
13	Reciprocal Integrated Services for Empowerment (RISE) Project	Alameda County HCD	PSH	\$ 160,183.00	
14	InHOUSE (HMIS)	Alameda County HCD	HMIS	\$ 391,907.00	
15	Alameda County Shelter Plus Care - Lorenzo Creek	Alameda County HCD	PSH	\$ 222,436.00	
16	Oakland PATH Re-Housing Initiative	Abode Services	PSH	\$ 620,822.00	
17	Alameda County Shelter Plus Care - HOPE Housing	Alameda County HCD	PSH	\$ 383,689.00	
18	Bessie Coleman Court Permanent Supportive Housing	Cornerstone Community Development	PSH	\$ 254,926.00	
19	Regent Street	Resources for Community Development	PSH	\$ 67,552.00	
20	Spirit of Hope 1	Alameda County HCD	PSH	\$ 70,208.00	

<u>Rank</u>	<u>Project</u>	<u>Agency</u>	Program Type	Award Amount
21	Pathways Project	City of Berkeley	PSH	\$ 188,768.00
22	Welcome Home San Leandro	Alameda County HCD	PSH	\$ 683,628.00
23	Lorenzo Creek SHP	Alameda County HCD	PSH	\$ 77,369.00
24	Supportive Housing Network	City of Berkeley	PSH	\$ 194,131.00
25	Tri-City FESCO Bridgeway Apartments	Alameda County HCD	PSH	\$ 42,973.00
26	Alameda County Shelter Plus Care - SRO	Alameda County HCD	PSH	\$ 627,108.00
27	The Grand	City of Oakland	NEW Joint TH and PH-RRH	\$ 584,000.00
28	Housing Fast Support Network TH & RRH	City of Oakland	NEW Joint TH and PH-RRH	\$ 1,865,465.00
29	Alameda County Shelter Plus Care - TRA	Alameda County HCD	PSH	\$ 6,746,471.00
30	Alameda County Shelter Plus Care - SRA	Alameda County HCD	PSH	\$ 1,313,084.00
31	Channing Way Apartments	Bonita House, Inc.	PSH	\$ 39,767.00
32	Alameda County Shelter Plus Care - PRA	Alameda County HCD	PSH	\$ 471,604.00
33	Southern Alameda County Housing/Jobs Linkages Program	Alameda County HCD	RRH	\$ 1,499,466.00
34	Turning Point	Fred Finch Youth Center	TH-TAY	\$ 422,579.00
35	Laguna Commons Rental Assistance Program (RAP)	Alameda County BHCS	PSH	\$ 173,080.00
36	Peter Babcock House	Satellite Affordable Housing Associates	PSH	\$ 28,321.00
37	Homes for Wellness	Alameda County HCD	PSH	\$ 917,900.00
38	APC Multi-Service Center	Alameda County HCD	PSH	\$ 1,111,092.00
39	Alameda County Shelter Plus Care - HOST	Alameda County HCD	PSH	\$ 1,309,124.00
40	North County Family Rapid Rehousing Collaborative	City of Oakland	RRH	\$ 822,119.00
41	Oakland Homeless Youth Housing Collaborative	City of Oakland	TAY-TH	\$ 713,095.00
42	Health, Housing and Integrated Services Network	LifeLong Medical Care	PSH	\$ 549,672.00
43	Banyan House Transitional Housing	Alameda County HCD	Gen-TH	\$ 81,320.00

Rank	<u>Project</u>	<u>Agency</u>	<u>Program Type</u>	Award Amount	
44	Alameda County CES	Alameda County HCD	CES	\$ 1,038,171.00	
	Tier 1 Subtotal			\$	32,269,996
		Tier 2			
45	Welcome Home	Alameda County HCD	RRH	\$	843,587.00
46	North County Homeless Youth RRH	City of Oakland	PSH	\$	939,681.00
47	Alameda County DV-SSO CES	Building Futures for Women and Children	NEW SSO-CES	\$	160,137.00
48	Alameda County Shelter Plus Care - Welcome Home Expansion	Alameda County HCD	NEW PSH	\$	600,000.00
49	Russell Street Residence	Berkeley Food and Housing Project	RRH	\$	372,040.00
50	Housing Stabilization	Building Opportunities for Self-Sufficiency	Joint TH and PH-RRH	\$	404,888.00
51	Bridget House TH/PH-RRH	Women's Daytime Drop-In Center	NEW Joint TH and PH-RRH	\$	70,289.00
	Tier 2 Subtotal				3,390,622
	Total Ask for Projects w/o CoC Planning			\$	35,660,618

Tiers and Package Options			Actuals		Difference	
Annual Renewal Demand (ARD)	\$	34,329,783	\$	34,329,783.00		\$0.00
Tier 1	\$	32,269,996	\$	32,269,996.00		\$0.00
ARD in Tier 2	\$	2,059,787	\$	2,059,787.00		\$0.00
Possible Bonus	\$	2,059,787	\$	1,358,933.00	\$	700,854.00
Total Tier 2 Amount	\$	4,119,574	\$	3,230,485.00	\$	889,089.00
DV Bonus	\$	1,062,887	\$	160,137.00	\$	902,750.00
Planning Grant	\$	1,029,893	\$	1,029,893.00		\$0.00
Total possible package	\$	37,452,457	\$	36,690,511	\$	761,946.00

Projects Not Renewing

Project	Agency	Amount	Type and	
			Reason	
	Berkeley Food and Housing			
North County Women's Center	Project	\$ 390,535.00	Program ended	